CERTIFICATE

2019

RECEIVED

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Oaklawn Improvement District

AUG 16 2018

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the

2019 Adopted Budget

Sedgwick Co. Clerk maximum expenditures for the various funds for the year 2019; and (3) the Sedgwick Co. Clerk mount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2019	2			
Allocation MVT, RVT,16/		3			
Schedule of Transfers	20112	4	4		
Statement of Indebt. & Lea	ase/Purchase	5			
Fund	K.S.A.				
General	0	6	80,500	63,115	8.411
Debt Service	10-113	7			
Special Works	19-2765	8	63,000	54,960	7. 324
Special Walks		8			
Sewer Utility		9	604,150		
Special Assessments		9			
Non-Budgeted Funds		10			
Totals		xxxxxxxx	747,650	118,075	15.735
Budget Summary	-011	11			County Clerk's Use O
				1	7503,591
Neighborhood Revitalizati		adont require	ed to be published?	Yes	Nov. 1, 2018 Total
Neighborhood Revitalizati Resolution required? Noti Assisted by: Busby Ford & Reimer LL Certified Public Accounta Address: 2937 Oaklawn Drive Wichita Kansas Email: sherrielhopkins@gmail.co	ce of the vote to a	Adopt require	ed to be published?	Yes Usyeh	Nov. 1, 2018 Total Assessed Valuation

95,570

0.021

2,005

97,575

Oaklawn Improvement District Sedgwick County

Total tax levy amount in 2018 budget
 Debt service levy in 2018 budget
 Tax levy excluding debt service

Computation to Determine Limit for 2019

		Amount of Levy
+	\$	95,499
_	\$	0
	0	95 499

	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: +			
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 298,666 5b. Personal property 2017 - 305,622 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	6		
6.	Valuation of property that has changed in use during 2018:	9		
7.	Total valuation adjustment (sum of 4, 5c, 6) 5,539	6		
8.	Total estimated valuation July, 1,2018 7,498,196			
9.	Total valuation less valuation adjustment (8 minus 7) 7,492,657	6		
10.	Factor for increase (7 divided by 9) 0.00074			
11.	Amount of increase (10 times 3)	+	\$ 	71
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 	95,570
13.	Debt service levy in this 2019 budget		 	0

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2017

or adoption of a resolution prior to adoption of the budget (14 plus 16)

16. Consumer Price Index adjustment (3 times 15)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Oaklawn Improvement District Sedgwick County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Allc	Allocation for Year 2019	610	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Conoral	52.873	12,165	123	30	55	0
Deht Semice	0	0	0	0	0	0
Crecial Works	42.626	9.807	66	25	45	0
Special Works	0	0	0	0	0	0
Total	95,499	21,972	222	55	001	0
County Treas Motor Vehicle Estimate	ehicle Estimate	ļ	21,972			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	1	222			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	(1)	55			
County Treas Commer	County Treas Commercial Vehicle Tax Estimate	6)	100			
County Treas Watercraft Tax Estimate	aft Tax Estimate	ļ	0			
PACT TVYA	0.23008					
MV I Factor						
	RVT Factor	0.00232				
		16/20M Factor	0.00058	¥		
		Ü	Comm Veh Facto	0.00105	v	
				Watercraft Factor	0.00000	

Oaklawn Improvement District Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Sewer Utility	Sewer Reserve	600	600	600	KSA 12-6310
Sewer Utility	General Fund	15,000	10,000	(*)	KSA 12-825d
			- A		
			-1-8-111177		
	Totals	15,600	10,600	600	
	Adjustments*				1
	Adjusted Totals	15,600	10,600	600	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Oaklawn Improvement District Sedgwick County

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount		36.57	Amor	Amount Duc	Amo	Amount Due
, C	οf	Rate	Amount	Outstanding	Dal	Date Due	20	2018	20	2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G O				0			0	0	0	0
Revenue Ronds:										
								c	C	C
Total Revenue				0			0			
Other										
F (2)				0			0	0	0	0
I otal Other							_	C	0	0
Total				>						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments	Dae	2019								0
	Payments										0
	Principal	Balance On	Jan 1,2018								0
Total	Amount	Financed	pal)								0
	Interest	Rate	%								Total
Term	of	Contract	(Months)								
		Contract	Date								
		Items	Purchased								

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Genera)	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	6,998	1,918	0
Receipts:			
Ad Valorem Tax	37,103		XXXXXXXXXXXXXXXX
Delinquent Tax	2,337	0	
Motor Vehicle Tax	12,626	10,389	12,165
Recreational Vehicle Tax	205	69	123
16/20M Vehicle Tax	69	41	30
Commercial Vehicle Tax	0	23	55
Watercraft Tax	0	34	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Transfer From Sewer Fund	15,000	10,000	0
Reimbursements	5,652	5,153	8,000
11.			

Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	0	0	(
Miscellaneous	0	0	
Does misc, exceed 10% of Total Receipts			
Total Receipts	72,992	78,582	20,373
Resources Available:	79,990		20,373
Expenditures:			
Salary & Wages	6,820	12,000	12,000
Payroll Taxes	1,719		1,250
Legal Publications	17		500
Taxes and Licenses	330		
Repairs & Maintenance	0		
Fire Hydrant Maintenance	557		
Street & Area Lighting	14,750		
Contractual Services	0		
	0		
Office Supplies	14,388		The second secon
Equip & Area Improvements			
Electricity	2,641		
Telephone	967		
Natural Gas	505		
Water	294		
Insurance	666		
Community Policing	500		
District Office Compensation	14,400		
Community Support	3,100		
Community Center	14,000	15,000	15,00
Cash Forward (2019 column)			
Miscellaneous	2,418	500	50
Does misc, exceed 10% Total Expenditure			- 177
Total Expenditures	78,072	80,500	80,50
Unencumbered Cash Balance Dec 31	1,911		XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount			
25,20,0.2017 Baager / tamornj / moon		-Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expendit	Tax Required	
	elinquent Comp Rate		2,98
L		2018 Ad Valorem Tax	
	Willount of	ZOTO MU VIIIOTEM TID	63,11

CPA Summary				

2019

Oaklawn Improvement District
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEYY

	A LEVY	(2 . 1)(n 1011
Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2019
Debt Service Unencumbered Cash Balance Jan 1	Actual for 2017 6,463	Estimate for 2018 634	634
	0,403	034	034
Receipts: Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax	482	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
6/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	0
watercraft Tax		0	
In Lieu of Tax (IRB)		112.000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	
Does mise, exceed 10% of Total Receipts			
Total Receipts	482	0	0
Resources Available:	6,945	634	
Expenditures:			
Principal	6,311	C	0
Interest	0	0	
Commission	0	C	0
			- C
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditure:			
Total Expenditures	6,311		
Unencumbered Cash Balance Dec 31	634		4 xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount			0 (
		Appropriated Balanc	
	Wastal Doministics	ire/Non-Appr Balanc	e (
	rotai expenditi		
	rotal expenditi elinquent Comp Rate:	Tax Require	

OR L C		
CPA Summary		
,		

Adopted Budget Special Works	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	14,365	3.185	666
Receipts:			
Ad Valorem Tax	38,158	42.626	mmmmmm
Delinquent Tax	2.218		
Motor Vehicle Tox	111,061	10.686	9.807
Recreational Vehicle Tax	162	70	1/2
16/20M Vehicle Tax	68	42	25
Commercial Vehicle Tax	ii ii	23	45
Watercraft Tax	0	34	0
State Grant	20,208		0
Interest on Idle Funds	- 0	- 11	
Neighborhood Revitalization Rebote		Ü	- 0
Mincellaneaus	320		- 0
Does mise exceed 10% of Total Receipts			
Total Receipts	71,195	53,481	9,976
Resources Available:	R5,560	56,666	10,612
Expenditures:			
Salary & Wages	113017	3,000	5,000
Payroll Taxes	()	500	500
Repairs & Maintenance	U	1,000	1,000
Contractual Services	0	1,000	1,000
Office Supplies	0	500	50n
Equip & Area Improvements	5.937	5,000	5,000
Splanhgad Water	33,538	38,000	45,000
Insurance	10,344	2,500	2,500
Nuisance Abatement	2,109	2,000	2,000
Splashpod & Pond Costs	19,430	0	
Cash Forward (2019 column)	0	ti	0
Miscellaneous	- 0	500	500
Does mise, exceed 10% Total Expenditures			
Total Expenditures	82,375	56,400	63,000
Unenembered Cash Balance Dec 31	3.183	666	ALTERNATURE A
2017/2018/2019 Budget Authority Amount	#3,538 Nos-	56,000 Appropriated Balance	63,000
	Total Expenditu	rc/Non-Appr Balance	63,000
		Tax Required	52,358
De	linquent Comp Rate:	5 0%	2,602
		of -1 Ad Valorem Tra	54,960

Adopted Budget

resolves paries		The state of the s	
:0	Prior Year Actual for 2017	Current Year Estimate for 2013	Preposed Budget Year for 2019
Uncocumbered Cash Balance Jan 1	Actilat for 2017	Communic (of 2017)	Tear for 2012
Receipts.		*	
Ad Vulorem Tax		0	XAVXXXXXXXXXXXXXX
Delinquent Tax	33 22 23 23 23		
Mutor Vehicle Tax			0
Recreational Vehicle Tax			a a
16/20M Vehicle Tax			n
Commercial Vehicle Tax			i i
Watererall Tax			0
AVOICE FAIR FUX			
Constitution and the second			
Interest on Idle Funds			- O
Neighborhood Revitalization Rebute Afficellaneous			
Does mise, exceed 10% of Total Receipts			
Total Receipts			
Resources Avaduide;			0
Espendimires:			
Cash Forward (2019 column)			
Miscellaneous			
Does mixe, exceed 10% Total Expenditures			
Foral Espenditures		1	0
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount		0	0
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	19
D	climment Comp Rate	5.0%	U
		of -1 Ad Valorem Tax	0

CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	280,208	2,32,289	234,889
Receipts:			
Charges For Services	551,228	520,000	585,000
Outside Sewer Charges	59,591	60,000	63,000
Interest on Idle Funds	428	0	0
Miscellaneous	252	0	0
Does misc, exceed 10% of Total Receipts			
Total Receipts	611,499	580,000	648,000
Resources Available:	891,707	812,289	882,889
Expenditures:	071,107	010,807	002,007
Salary & Wages	82,541	96,500	98,500
Payroll Taxes	7,776	10,000	10,000
Kners	114,752	10,000	10,000
Attorney Fees	2,146	5,000	2,500
Accounting/Auditing Fees	15,990	15,500	15,500
Legal & Publications	233	500	500
Taxes & Licenses	883	800	800
Repairs & Maintenance	29,580	30,000	30,000
Sewaage Treatment	268,191	279,000	311,000
Contractual Services	9,150	9,000	9,000
Office Supplies	6,423	6,000	6,000
Gas & Oil	3,209	6,000	6,000
Electricity	6,009	7,250	7,250
Telephone	10,491	12,000	12,000
Natural Gas	2,133	4,000	4,250
Water	1,104	1,250	1,250
Insurance	31,033	40,000	45,000
Engineer Fees	621	1,500	1,500
Equipment Purchases	40,364	30,000	30,000
Transfer Oul	15,600	10,600	600
Cash Forward (2019 column)			
Miscellaneous	11,189	2,500	2,500
Does misc, exceed 10% Total Expenditure			
Total Expenditures	659,418	577,400	604,150
Unencumbered Cash Balance Dec 31	232,289	234,889	278,73
2017/2018/2019 Budget Authority Amount	674,300	577,400	604,150

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Assessments	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	13,199	24,850	24,850
Receipts;			
Special Assessments	11,651	0	0
Interest on Idle Funds			
Miscellaneous			
Does mise exceed 10% of Total Receipts			
Total Receipts	11,651	0	0
Resources Available:	24,850	24,850	24,850
Expenditures:			
Principal	0	0	0
Interest	0	0	0
Commission	0	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does misc exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	24,850	24,850	24,850
2017/2018/2019 Budget Authority Amoun	2,000	0	0

CPA Summary			

2019

Oaklawn Improvement District

(Only the actual budget year for 2017 is to be shown)

Community Center Sewer Reserve Uncnounbered Uncounbered Unco	(1) I dild i dillo.		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
1,000 Otter Receipts S40 Transfers S60 Teceipts: Receipts: Rec	Senior Center		Community Ce.	nter	Sewer Reserve			3		0	
13.20 Cash Balance Jan 1 6,105 Cash Balance Jan 1 13.200 Cash Balance Jan 1 13.200 Cash Balance Jan 1 13.200 Cash Balance Jan 1 14.411 Receipts: Receipts 8.40 Transfers 600 Trans	Unencumbered		Unencompered		Unencumbered		Unencumbered		Unencumbered		Total
14,411 Receipts:	Cash Balance Jan 1	333	Cash Balance Jan 1	6,105	Cash Balance Jan 1	13,200	Cash Balance Jan 1		Cash Balance Jan 1		19,638
35,000 Other Receipts \$40 Transfers 600 Amount of the control o	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
14,411 1	Sedgwick County Rec	35,000	Other Receipts	840	Transfers	009					
1,000 1,00	Other Receipts	14,411									
49,411 Tetal Receipts 840 Total Receipts 600 Total Expenditures 600 Total Expendi											
total Receipts 840 Total Receipts 600 Total Receipts 0 Total Receipts 49,411 Total Receipts 840 Total Receipts 0 Total Receipts 13,506 Supplies & Activities 764 Expenditures: Expenditures: Expenditures: 2,628 Supplies & Activities 764 Expenditures: Expenditures: 2,537 S,537 Expenditures: Expenditures: 1,059 Expenditures: Expenditures: 1,059 Expenditures: Expenditures: 85 Expenditures: Expenditures:											
1,059 1,059 1,056 1,05											
1,059 Total Expenditures 2,537 Total Expenditures 2,537 Total Expenditures 2,537 Total Expenditures 2,537 1,059 Total Expenditures 2,537 1,059 Total Expenditures 2,537 1,059 1,059 1,069 Total Expenditures 0											
total Receipts 840 Total Receipts 600 Total Receipts 0 Total Receipts total Receipts 49,411 Total Receipts 600 Total Receipts 0 Total Receipts 1,396 Supplies & Activities 764 Expenditures: Expenditures: Expenditures: 2,628 2,537 Activities 764 Activities Activities 1,059 1,059 Activities Activities Activities Activities 85 44,949 Total Expenditures 0 Total Expenditures 0											
hole: 49,411 Total Receipts 840 Total Receipts 600 Total Receipts 0 Total Receipts hole: 49,744 Regources Available: 6,945 Resources Available: 13,800 Resources Available: Expenditures: 2,028 Supplies & Activities 764 Activities 764 Activities Activities Activities 2,038 2,537 Activities Activities Activities Activities Activities Activities 1,059 Activities Activities Activities Activities Activities Activities 85 Activities Activities Activities Activities Activities Activities											
1, 1, 1, 1, 2, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,	Total Receipts	49,411	Total Receipts	840	Total Receipts	009	Total Receipts	0	Total Receipts	0	50,851
2,028 Expenditures: Expenditures: Expenditures: 2,028 2,037 1,059 1,059 1,059 1,059 1,056 1,049 1,049 1,048 1,	Resources Available:	49,744	Resources Available:	6,945	Resources Available:	13,800	Resources Available:	0	Resources Available:	0	70,489
2,628 2,628 764 8 8 8 9 <td< td=""><td>Expenditures:</td><td></td><td>Expenditures:</td><td></td><td>Expenditures:</td><td></td><td>Expenditures:</td><td></td><td>Expenditures:</td><td></td><td></td></td<>	Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Taxes 2,628 Property of the penditures 2,637 Property of the penditures Property of the pe	Salary & Wages	31,396	Supplies & Activities	764							
ctual 5,375 Complete C	Payroll Taxes	2,628									
cutual 5,375 Report of the stand of the	Kpcrs	2,537									
Supplies 1,059 Read of Total Expenditures 1,059 Protein Expenditures 1,050 Protein Expenditures 1,766 Protein Expenditures 0 Total Expenditures 0 Total Expenditures	Contractual	5,375									
ravel 8.5 Total Expenditures 764 Total Expenditures 0 Total Expenditures	Office Supplies	1,059									
Travel 83 1,766 Total Expenditures 0 Total Expenditures 0 Total Expenditures	Water	103									
1,766 Expenditures 44,949 Total Expenditures 764 Total Expenditures 0 Total Expenditures 0 Total Expenditures	Staff Travel	\$8									
44,949 Total Expenditures 764 Total Expenditures 0 Total Expenditures 0 Total Expenditures	Other	1,766									
End and the Control of the Control o	Total Expenditures	44,949	Total Expenditures	764	Torul Expenditures	0	Total Expenditures	0	Total Expenditures	0	45,715
Cash Balance Dec 31 6.181 Cash Balance Dec 31 13,800 Cash Balance Dec 31 0 Cash Balance Dec 31	Cach Balance Dec 31	4 795	Cash Balance Dec 31	6.181	Cash Balance Dec 31	13,800	Cash Balance Dcc 31	0	Cash Balance Dec 31	0	24,776

** Note: These two block figures should agree.

CPA Summary

10 Page No.

The governing body of

Oaklawn Improvement District

Sedgwick County

will meet on August 15, 2018 at 6:30pm at 2937 Oaklawn Drive Wichita Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 2937 Oaklawn Drive Wichita Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017 (Current Year Estin	nate for 2011	Proposed B	udget Year for	2019
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	78,072	5,449	80,500	6.716	80,500	63,115	8.417
Debt Service	6,311						
Special Works	82,375	5 604	56,000	5,414	63,000	54,960	7.330
Sewer Utility	659,418		577,400		604,150		
Special Assessments							
Non-Budgeted Funds	45,713						
Totals	871,889	11,053	713,900	12,130	747,650	118,075	15.747
Less: Transfers	15,600		10,600		600		
Net Expenditures	856,289		703,300		747,050		
Total Tax Levied	79,419		95,499]	XXXXXXXXXXXX	xx	
Assessed Valuation	7,185,153		7,873,148]	7,498,196		

Jan 1,	2016	2017	2018
G.O. Bonds	9,000	7,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	9,000	7,000	0

^{*}Tax rates are expressed in mills.

Sherrie Hopkins
Clerk

Page No.

11

RESOLUTION NO. 08-15-18

A resolution expressing the property taxation policy of the Oaklawn Improvement District governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Oaklawn Improvement District exceeding the amount levied to finance the 2018 budget of the Oaklawn Improvement District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Oaklawn Improvement District provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Oaklawn Improvement District governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 15th day of Qugust , 2018 by the Oaklawn Improvement District governing body, Sedgwick County, Kansas.

Oaklawn Improvement District Governing Body

Affidavit of Legal Publication

STATE OF KANSAS)

SS.

County of Sedgwick)

Jennifer Perryman, being first duly sworn, deposes and says: That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 18th day of July 2018, with subsequent publications being made on the following dates:

Jennifer Penymun Ilegal Manager

Subscribed and sworn to before me this 18th day of July, 2018.

Emily Gillihan
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2:19-19

Legal Publication

(Published in The Derby Informer on July 18, 2018)

NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of Oaklawn Improvement District Sedgwick County

will meet on August 15, 2018 at 6:30pm at 2937 Oaklawn Drive Wichita Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 2937 Oaklawn Drive Wichita Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ust 2017 (Current Year Estir	nate for 2011	Proposed E	dudget Year for	2019
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018	Estimate
General	78,072	5.449	80,500	6,716	80,500	63,115	8.417
Debt Service	6,311						
Special Works	82,375	5,604	56,000	5,414	63,000	54,960	7.330
Sewer Utility	659,418		577,400		604,150		
Special Assessments							
Non-Budgeted Funds	45,713						
Totals	871,889	11.053	713,900	12,130	747,650	118.075	15.747
Less: Transfers	15,600		10,600		600		
Net Expenditures	856,289		703,300		747,050	1	
Total Tax Levied	79,419		95,499		XXXXXXXXXXXXXXXXX	xx	
Assessed Valuation	7,185,153	i î	7,873,148		7,498,196	1	

Outstanding Indebtedness.

Jan 1,	2016	2017
G.O. Bonds	9,000	7,000
Revenue Bonds	0	0
Other	0	0
Lease Pur, Princ:	0	0
Total	9,000	7,000

2018
0
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Sherrie Hopkins	
Clerk	

Page No. 11

Notice of Budget Hearing Amending 2018 - Oaklawn Improvement District

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Tax rates are expressed in mills.

Legal Publication

118)

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Notice of Vote - Oaklawn Improvement District

In adopting the 2019 budget the governing body voted to increase properly taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.